

PORT LABELLE COMMUNITY DEVELOPMENT DISTRICT

RESOLUTION 2026-1

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE PORT LABELLE COMMUNITY DEVELOPMENT DISTRICT AMENDING THE ADOPTED GENERAL FUND ANNUAL OPERATIONS AND MAINTENANCE BUDGET FOR FISCAL YEAR OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026, AS AUTHORIZED BY FLORIDA STATUTES, CHAPTER 189.016(6)

WHEREAS, the 2025-26 budget was duly adopted September 24, 2025 and,

WHEREAS, the 2024-25 annual audit has been completed and accepted on March 12, 2026 to report actual fund balances; and, to be adjusted.

NOW, therefore be it resolved by the Board of Supervisors of the Port LaBelle Community Development District as follows:

Section 1.

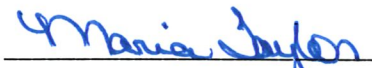
The 2025-26 adopted General Fund budget is hereby modified to reflect actual audited amounts from the 2023-24 audit as follows:

Account Number		2025-26 Budgeted Amount	Adjustment	2025-26 Adjusted Amount
	REVENUES			
389-9001	Budget CF, Unassigned	\$1,530,372	\$571,768	\$2,102,140
389-9401	Budget CF, Assigned Emergency	<u>\$ 100,000</u>	<u> </u>	<u>\$ 100,000</u>
		\$1,630,372	\$571,768	\$2,202,140
	EXPENDITURES			
800-9900	Budget CF, Unassigned	\$1,365,181	\$571,768	\$1,936,949
800-9903	Budget CF, Assigned Emergency	<u>\$ 100,000</u>	<u> </u>	<u>\$ 100,000</u>
		\$1,465,181	\$571,768	\$2,036,949

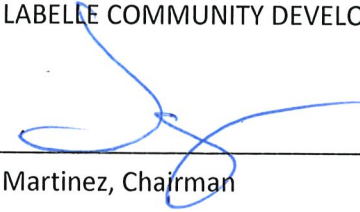
This Resolution was duly adopted on the 12th day of March, 2026 during a duly advertised Board meeting.

Board of Supervisors
PORT LABELLE COMMUNITY DEVELOPMENT DISTRICT

ATTEST:



Maria "Lupe" Taylor, Recording Secretary



Jason Martinez, Chairman

