

PORT LABELLE COMMUNITY DEVELOPMENT DISTRICT

RESOLUTION 2025-4

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE PORT LABELLE COMMUNITY DEVELOPMENT DISTRICT AMENDING THE ADOPTED GENERAL FUND ANNUAL OPERATIONS AND MAINTENANCE BUDGET FOR FISCAL YEAR OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2025, AS AUTHORIZED BY FLORIDA STATUTES, CHAPTER 189.016(6)

WHEREAS, the 2024-25 budget was duly adopted September 30, 2024 and,

WHEREAS, the 2023-24 annual audit has been completed and accepted on March 13, 2025 to report actual fund balances; and, to be adjusted.

NOW, therefore be it resolved by the Board of Supervisors of the Port LaBelle Community Development District as follows:

Section 1.

The 2024-25 adopted General Fund budget is hereby modified to reflect actual audited amounts from the 2023-24 audit as follows:

Account Number		2024-25 Budgeted Amount	Adjustment	2024-25 Adjusted Amount
	REVENUES			
389-9001	Budget CF, Unassigned	\$674,612	\$855,760	\$1,530,372
389-9401	Budget CF, Assigned Emergency	<u>\$100,000</u>	<u> </u>	<u>\$ 100,000</u>
		\$774,612	\$855,760	\$1,630,372
	EXPENDITURES			
800-9900	Budget CF, Unassigned	\$591,695	\$855,760	\$1,447,455
800-9903	Budget CF, Assigned Emergency	<u>\$100,000</u>	<u> </u>	<u>\$ 100,000</u>
		\$691,695	\$855,760	\$1,547,455

This Resolution was duly adopted on the 13th day of March, 2025 during a duly advertised Board meeting.

Board of Supervisors
PORT LABELLE COMMUNITY DEVELOPMENT DISTRICT

ATTEST:

Jason Martinez, Chairman


Maria "Lupe" Taylor, Recording Secretary

